

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|---|----------------|-------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-----------------------|
| Total General | | | | | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |
| 2.1 | REMUNERACIONES Y CONTRIBUCIONES | | | | 76,504,252.29 | 76,191,048.85 | 84,284,283.31 | 78,241,825.50 | 78,107,765.09 | 78,071,514.97 | 77,380,978.89 | 77,015,515.90 | 77,280,880.43 | 77,217,260.78 | 0.00 | 0.00 | 780,295,326.01 |
| 2.1.1 | REMUNERACIONES | | | | 69,277,671.00 | 69,011,571.00 | 76,902,471.00 | 71,114,971.00 | 71,026,421.00 | 70,988,621.00 | 70,772,221.00 | 70,441,571.00 | 70,765,771.00 | 70,710,793.50 | 0.00 | 0.00 | 711,012,082.50 |
| 2.1.1.1 | Remuneraciones al personal fijo | | | | 59,722,571.00 | 59,692,071.00 | 67,283,271.00 | 61,640,771.00 | 61,610,721.00 | 61,144,421.00 | 60,953,021.00 | 60,559,871.00 | 60,796,371.00 | 60,581,893.50 | 0.00 | 0.00 | 613,984,982.50 |
| 2.1.1.1.12 | Sueldo fijo por cargo a personal militar y policial | | | | 59,722,571.00 | 59,692,071.00 | 67,283,271.00 | 61,640,771.00 | 61,610,721.00 | 61,144,421.00 | 60,953,021.00 | 60,559,871.00 | 60,796,371.00 | 60,581,893.50 | 0.00 | 0.00 | 613,984,982.50 |
| 2.1.1.2 | Remuneraciones al personal de carácter temporal | | | | 9,555,100.00 | 9,319,500.00 | 9,619,200.00 | 9,474,200.00 | 9,415,700.00 | 9,844,200.00 | 9,819,200.00 | 9,881,700.00 | 9,969,400.00 | 10,128,900.00 | 0.00 | 0.00 | 97,027,100.00 |
| 2.1.1.2.04 | Personal de servicios especiales | | | | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 | 45,000,000.00 |
| 2.1.1.2.08 | Empleados temporales | | | | 5,055,100.00 | 4,819,500.00 | 5,119,200.00 | 4,974,200.00 | 4,915,700.00 | 5,344,200.00 | 5,319,200.00 | 5,381,700.00 | 5,469,400.00 | 5,628,900.00 | 0.00 | 0.00 | 52,027,100.00 |
| 2.1.1.4 | Sueldo anual no.13 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.1.4.01 | Sueldo Anual No. 13 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2 | SOBRESUELDOS | | | | 4,645,236.75 | 4,621,229.25 | 4,583,369.25 | 4,558,488.00 | 4,542,311.75 | 4,526,063.00 | 4,508,793.00 | 4,495,090.50 | 4,440,549.25 | 4,419,140.50 | 0.00 | 0.00 | 45,340,271.25 |
| 2.1.2.2 | Compensación | | | | 4,645,236.75 | 4,621,229.25 | 4,583,369.25 | 4,558,488.00 | 4,542,311.75 | 4,526,063.00 | 4,508,793.00 | 4,495,090.50 | 4,440,549.25 | 4,419,140.50 | 0.00 | 0.00 | 45,340,271.25 |
| 2.1.2.2.13 | Incentivo por riesgo laboral al personal militar y policial | | | | 4,216,236.75 | 4,192,229.25 | 4,154,369.25 | 4,135,488.00 | 4,118,311.75 | 4,102,063.00 | 4,079,793.00 | 4,066,090.50 | 4,021,549.25 | 3,995,640.50 | 0.00 | 0.00 | 41,081,771.25 |
| 2.1.2.2.14 | Compensación especial al personal militar | | | | 429,000.00 | 429,000.00 | 429,000.00 | 423,000.00 | 424,000.00 | 424,000.00 | 429,000.00 | 429,000.00 | 419,000.00 | 423,500.00 | 0.00 | 0.00 | 4,258,500.00 |
| 2.1.5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | 2,581,344.54 | 2,558,248.60 | 2,798,443.06 | 2,568,366.50 | 2,539,032.34 | 2,556,830.97 | 2,099,964.89 | 2,078,854.40 | 2,074,560.18 | 2,087,326.78 | 0.00 | 0.00 | 23,942,972.26 |
| 2.1.5.1 | Contribuciones al seguro de salud | | | | 2,207,687.94 | 2,187,935.20 | 2,393,360.86 | 2,196,588.50 | 2,171,500.54 | 2,186,722.77 | 1,795,989.29 | 1,777,934.60 | 1,774,261.98 | 1,785,180.58 | 0.00 | 0.00 | 20,477,162.26 |
| 2.1.5.1.01 | Contribuciones al seguro de salud | | | | 2,207,687.94 | 2,187,935.20 | 2,393,360.86 | 2,196,588.50 | 2,171,500.54 | 2,186,722.77 | 1,795,989.29 | 1,777,934.60 | 1,774,261.98 | 1,785,180.58 | 0.00 | 0.00 | 20,477,162.26 |
| 2.1.5.3 | Contribuciones al seguro de riesgo laboral | | | | 373,656.60 | 370,313.40 | 405,082.20 | 371,778.00 | 367,531.80 | 370,108.20 | 303,975.60 | 300,919.80 | 300,298.20 | 302,146.20 | 0.00 | 0.00 | 3,465,810.00 |
| 2.1.5.3.01 | Contribuciones al seguro de riesgo laboral | | | | 373,656.60 | 370,313.40 | 405,082.20 | 371,778.00 | 367,531.80 | 370,108.20 | 303,975.60 | 300,919.80 | 300,298.20 | 302,146.20 | 0.00 | 0.00 | 3,465,810.00 |
| 2.2 | CONTRATACIÓN DE SERVICIOS | | | | 2,705,128.70 | 4,306,855.36 | 7,300,314.47 | 3,379,513.98 | 5,221,650.73 | 2,350,725.53 | 7,268,652.31 | 3,083,397.24 | 3,266,372.93 | 3,540,211.32 | 0.00 | 0.00 | 42,422,822.57 |
| 2.2.1 | SERVICIOS BÁSICOS | | | | 2,442,202.54 | 1,540,363.72 | 1,991,746.47 | 1,977,936.30 | 2,025,113.40 | 577,103.68 | 578,854.75 | 1,066,510.36 | 108,455.00 | 625,405.47 | 0.00 | 0.00 | 12,933,691.69 |
| 2.2.1.2 | Servicios telefónico de larga distancia | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.1.2.01 | Servicios telefónico de larga distancia | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.1.3 | Teléfono local | | | | 862,718.79 | 24,888.50 | 450,121.47 | 435,104.27 | 462,716.50 | 441,411.88 | 443,335.75 | 903,161.43 | 0.00 | 489,886.47 | 0.00 | 0.00 | 4,513,345.06 |
| 2.2.1.3.01 | Teléfono local | | | | 862,718.79 | 24,888.50 | 450,121.47 | 435,104.27 | 462,716.50 | 441,411.88 | 443,335.75 | 903,161.43 | 0.00 | 489,886.47 | 0.00 | 0.00 | 4,513,345.06 |
| 2.2.1.5 | Servicio de internet y televisión por cable | | | | 1,477,441.75 | 1,417,994.22 | 1,444,144.00 | 1,445,351.03 | 1,458,067.90 | 27,236.80 | 27,064.00 | 54,893.93 | 0.00 | 27,064.00 | 0.00 | 0.00 | 7,379,257.63 |
| 2.2.1.5.01 | Servicio de internet y televisión por cable | | | | 1,477,441.75 | 1,417,994.22 | 1,444,144.00 | 1,445,351.03 | 1,458,067.90 | 27,236.80 | 27,064.00 | 54,893.93 | 0.00 | 27,064.00 | 0.00 | 0.00 | 7,379,257.63 |
| 2.2.1.7 | Agua | | | | 102,042.00 | 97,481.00 | 97,481.00 | 97,481.00 | 104,329.00 | 108,455.00 | 108,455.00 | 108,455.00 | 108,455.00 | 108,455.00 | 0.00 | 0.00 | 1,041,089.00 |
| 2.2.1.7.01 | Agua | | | | 102,042.00 | 97,481.00 | 97,481.00 | 97,481.00 | 104,329.00 | 108,455.00 | 108,455.00 | 108,455.00 | 108,455.00 | 108,455.00 | 0.00 | 0.00 | 1,041,089.00 |
| 2.2.2 | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | 0.00 | 107,793.00 | 1,652,000.00 | 217,391.40 | 0.00 | 31,270.00 | 1,688,652.90 | 289,523.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,630.92 |
| 2.2.2.2 | Impresión, encuadernación y rotulación | | | | 0.00 | 107,793.00 | 1,652,000.00 | 217,391.40 | 0.00 | 31,270.00 | 1,688,652.90 | 289,523.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,630.92 |
| 2.2.2.2.01 | Impresión, encuadernación y rotulación | | | | 0.00 | 107,793.00 | 1,652,000.00 | 217,391.40 | 0.00 | 31,270.00 | 1,688,652.90 | 289,523.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,630.92 |
| 2.2.3 | VIÁTICOS | | | | 144,400.00 | 637,050.00 | 424,000.00 | 330,800.00 | 505,250.00 | 342,250.00 | 758,900.00 | 625,100.00 | 1,265,000.00 | 738,450.00 | 0.00 | 0.00 | 5,771,200.00 |
| 2.2.3.1 | Viáticos dentro del país | | | | 144,400.00 | 637,050.00 | 424,000.00 | 330,800.00 | 505,250.00 | 342,250.00 | 758,900.00 | 625,100.00 | 1,265,000.00 | 738,450.00 | 0.00 | 0.00 | 5,771,200.00 |
| 2.2.3.1.01 | Viáticos dentro del país | | | | 144,400.00 | 637,050.00 | 424,000.00 | 330,800.00 | 505,250.00 | 342,250.00 | 758,900.00 | 625,100.00 | 1,265,000.00 | 738,450.00 | 0.00 | 0.00 | 5,771,200.00 |
| 2.2.4 | TRANSPORTE Y ALMACENAJE | | | | 0.00 | 0.00 | 521,989.44 | 0.00 | 1,100,000.00 | 0.00 | 2,561,731.02 | 69,660.60 | 79,538.90 | 259,681.20 | 0.00 | 0.00 | 4,592,601.16 |
| 2.2.4.1 | Pasajes y gastos de transporte | | | | 0.00 | 0.00 | 521,989.44 | 0.00 | 1,100,000.00 | 0.00 | 2,561,731.02 | 69,660.60 | 79,538.90 | 259,681.20 | 0.00 | 0.00 | 4,592,601.16 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

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|----------------------|---|----------------|-------------------|-------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-------------|-------------|-------------------------|
| Total General | | | | | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |
| 2.2 | CONTRATACIÓN DE SERVICIOS | | | | 2,705,128.70 | 4,306,855.36 | 7,300,314.47 | 3,379,513.98 | 5,221,650.73 | 2,350,725.53 | 7,268,652.31 | 3,083,397.24 | 3,266,372.93 | 3,540,211.32 | 0.00 | 0.00 | 42,422,822.57 |
| 2.2.8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | 118,526.16 | 114,281.87 | 117,926.34 | 118,526.16 | 93,333.33 | 0.00 | 599,079.52 | 301,362.66 | 188,385.63 | 93,333.33 | 0.00 | 0.00 | 1,744,755.00 |
| 2.2.8.3 | Servicios sanitarios médicos y veterinarios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,400.00 |
| 2.2.8.3.01 | Servicios sanitarios médicos y veterinarios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,400.00 |
| 2.2.8.6 | Servicio de organización de eventos, festividades y actividades de entreten | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.6.01 | Eventos generales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.7 | Servicios Técnicos y Profesionales | | | | 118,526.16 | 114,281.87 | 117,926.34 | 118,526.16 | 93,333.33 | 0.00 | 464,679.52 | 301,362.66 | 188,385.63 | 93,333.33 | 0.00 | 0.00 | 1,610,355.00 |
| 2.2.8.7.02 | Servicios jurídicos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,679.52 | 0.00 | 95,052.30 | 0.00 | 0.00 | 0.00 | 559,731.82 |
| 2.2.8.7.05 | Servicios de informática y sistemas computarizados | | | | 118,526.16 | 114,281.87 | 117,926.34 | 118,526.16 | 93,333.33 | 0.00 | 0.00 | 301,362.66 | 93,333.33 | 93,333.33 | 0.00 | 0.00 | 1,050,623.18 |
| 2.2.9 | OTRAS CONTRATACIONES DE SERVICIOS | | | | 0.00 | 635,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,903.32 | 0.00 | 0.00 | 1,026,687.32 |
| 2.2.9.1 | Otras contrataciones de servicios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.9.1.01 | Otras contrataciones de servicios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.9.2 | Servicios de alimentación | | | | 0.00 | 635,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,903.32 | 0.00 | 0.00 | 1,026,687.32 |
| 2.2.9.2.01 | Servicios de alimentación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.9.2.03 | Servicios de Catering | | | | 0.00 | 635,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,903.32 | 0.00 | 0.00 | 1,026,687.32 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 17,957,421.31 | 12,397,718.47 | 13,532,475.43 | 25,522,052.17 | 21,165,425.16 | 12,035,755.87 | 11,799,037.34 | 19,291,955.38 | 10,244,582.15 | 22,187,213.83 | 0.00 | 0.00 | 166,133,637.11 |
| 2.3.1 | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | 6,482,760.00 | 6,008,800.00 | 6,584,902.72 | 6,320,437.04 | 6,327,720.00 | 6,245,876.36 | 6,386,790.00 | 6,523,372.04 | 6,066,900.00 | 8,189,342.80 | 0.00 | 0.00 | 65,136,900.96 |
| 2.3.1.1 | Alimentos y bebidas para personas | | | | 6,462,260.00 | 6,008,800.00 | 6,544,080.00 | 6,289,820.00 | 6,327,720.00 | 6,225,465.00 | 6,286,490.00 | 6,492,755.00 | 6,066,900.00 | 8,189,342.80 | 0.00 | 0.00 | 64,893,632.80 |
| 2.3.1.1.01 | Alimentos y bebidas para personas | | | | 6,462,260.00 | 6,008,800.00 | 6,544,080.00 | 6,289,820.00 | 6,327,720.00 | 6,225,465.00 | 6,286,490.00 | 6,492,755.00 | 6,066,900.00 | 8,189,342.80 | 0.00 | 0.00 | 64,893,632.80 |
| 2.3.1.2 | Alimentos para animales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,137.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,137.50 |
| 2.3.1.2.01 | Alimentos para animales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,137.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,137.50 |
| 2.3.1.3 | Productos agroforestales y pecuarios | | | | 20,500.00 | 0.00 | 40,822.72 | 30,617.04 | 0.00 | 20,411.36 | 5,162.50 | 30,617.04 | 0.00 | 0.00 | 0.00 | 0.00 | 148,130.66 |
| 2.3.1.3.02 | Productos agrícolas | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,162.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,162.50 |
| 2.3.1.3.03 | Productos forestales | | | | 20,500.00 | 0.00 | 40,822.72 | 30,617.04 | 0.00 | 20,411.36 | 0.00 | 30,617.04 | 0.00 | 0.00 | 0.00 | 0.00 | 142,968.16 |
| 2.3.2 | TEXTILES Y VESTUARIOS | | | | 6,796,436.56 | 1,761,061.50 | 61,950.00 | 10,495,569.00 | 7,037,402.00 | 0.00 | 213,816.00 | 5,881,672.83 | 24,780.00 | 6,298,457.68 | 0.00 | 0.00 | 38,571,145.57 |
| 2.3.2.1 | Hilados, fibras, telas y útiles de costura | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.1.01 | Hilados, fibras, telas y útiles de costura | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.2 | Acabados textiles | | | | 254,398.56 | 1,761,061.50 | 61,950.00 | 811,309.00 | 1,719,850.00 | 0.00 | 0.00 | 422,834.36 | 0.00 | 153,487.32 | 0.00 | 0.00 | 5,184,890.74 |
| 2.3.2.2.01 | Acabados textiles | | | | 254,398.56 | 1,761,061.50 | 61,950.00 | 811,309.00 | 1,719,850.00 | 0.00 | 0.00 | 422,834.36 | 0.00 | 153,487.32 | 0.00 | 0.00 | 5,184,890.74 |
| 2.3.2.3 | Prendas y accesorios de vestir | | | | 6,542,038.00 | 0.00 | 0.00 | 9,684,260.00 | 0.00 | 0.00 | 213,816.00 | 4,096,960.00 | 24,780.00 | 6,144,970.36 | 0.00 | 0.00 | 26,706,824.36 |
| 2.3.2.3.01 | Prendas y accesorios de vestir | | | | 6,542,038.00 | 0.00 | 0.00 | 9,684,260.00 | 0.00 | 0.00 | 213,816.00 | 4,096,960.00 | 24,780.00 | 6,144,970.36 | 0.00 | 0.00 | 26,706,824.36 |
| 2.3.2.4 | Calzados | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,317,552.00 | 0.00 | 0.00 | 1,361,878.47 | 0.00 | 0.00 | 0.00 | 0.00 | 6,679,430.47 |
| 2.3.2.4.01 | Calzados | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,317,552.00 | 0.00 | 0.00 | 1,361,878.47 | 0.00 | 0.00 | 0.00 | 0.00 | 6,679,430.47 |
| 2.3.3 | PAPEL, CARTÓN E IMPRESOS | | | | 0.00 | 0.00 | 734,423.74 | 0.00 | 0.00 | 0.00 | 42,716.00 | 0.00 | 0.00 | 150,762.70 | 0.00 | 0.00 | 927,902.44 |
| 2.3.3.1 | Papel de escritorio | | | | 0.00 | 0.00 | 375,877.20 | 0.00 | 0.00 | 0.00 | 3,304.00 | 0.00 | 0.00 | 13,334.00 | 0.00 | 0.00 | 392,515.20 |

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|----------------------|---|----------------|-------------------|-------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|----------------|---------------|----------------|-----------|-----------|------------------|
| Total General | | | | | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 17,957,421.31 | 12,397,718.47 | 13,532,475.43 | 25,522,052.17 | 21,165,425.16 | 12,035,755.87 | 11,799,037.34 | 19,291,955.38 | 10,244,582.15 | 22,187,213.83 | 0.00 | 0.00 | 166,133,637.11 |
| 2.3.3 | PAPEL, CARTÓN E IMPRESOS | | | | 0.00 | 0.00 | 734,423.74 | 0.00 | 0.00 | 0.00 | 42,716.00 | 0.00 | 0.00 | 150,762.70 | 0.00 | 0.00 | 927,902.44 |
| 2.3.3.1 | Papel de escritorio | | | | 0.00 | 0.00 | 375,877.20 | 0.00 | 0.00 | 0.00 | 3,304.00 | 0.00 | 0.00 | 13,334.00 | 0.00 | 0.00 | 392,515.20 |
| 2.3.3.1.01 | Papel de escritorio | | | | 0.00 | 0.00 | 375,877.20 | 0.00 | 0.00 | 0.00 | 3,304.00 | 0.00 | 0.00 | 13,334.00 | 0.00 | 0.00 | 392,515.20 |
| 2.3.3.2 | Papel y cartón | | | | 0.00 | 0.00 | 269,385.74 | 0.00 | 0.00 | 0.00 | 19,352.00 | 0.00 | 0.00 | 137,428.70 | 0.00 | 0.00 | 426,166.44 |
| 2.3.3.2.01 | Papel y cartón | | | | 0.00 | 0.00 | 269,385.74 | 0.00 | 0.00 | 0.00 | 19,352.00 | 0.00 | 0.00 | 137,428.70 | 0.00 | 0.00 | 426,166.44 |
| 2.3.3.3 | Productos de artes gráficas | | | | 0.00 | 0.00 | 89,160.80 | 0.00 | 0.00 | 0.00 | 20,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,220.80 |
| 2.3.3.3.01 | Productos de artes gráficas | | | | 0.00 | 0.00 | 89,160.80 | 0.00 | 0.00 | 0.00 | 20,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,220.80 |
| 2.3.4 | PRODUCTOS FARMACÉUTICOS | | | | 0.00 | 182,225.00 | 1,071,203.00 | 0.00 | 542,394.00 | 0.00 | 625,650.00 | 0.00 | 0.00 | 1,372,730.00 | 0.00 | 0.00 | 3,794,202.00 |
| 2.3.4.1 | Productos medicinales para uso humano | | | | 0.00 | 182,225.00 | 13,615.00 | 0.00 | 542,394.00 | 0.00 | 34,950.00 | 0.00 | 0.00 | 179,630.00 | 0.00 | 0.00 | 952,814.00 |
| 2.3.4.1.01 | Productos medicinales para uso humano | | | | 0.00 | 182,225.00 | 13,615.00 | 0.00 | 542,394.00 | 0.00 | 34,950.00 | 0.00 | 0.00 | 179,630.00 | 0.00 | 0.00 | 952,814.00 |
| 2.3.4.2 | Productos medicinales para uso veterinario | | | | 0.00 | 0.00 | 1,057,588.00 | 0.00 | 0.00 | 0.00 | 590,700.00 | 0.00 | 0.00 | 1,193,100.00 | 0.00 | 0.00 | 2,841,388.00 |
| 2.3.4.2.01 | Productos medicinales para uso veterinario | | | | 0.00 | 0.00 | 1,057,588.00 | 0.00 | 0.00 | 0.00 | 590,700.00 | 0.00 | 0.00 | 1,193,100.00 | 0.00 | 0.00 | 2,841,388.00 |
| 2.3.5 | CUERO, CAUCHO Y PLÁSTICO | | | | 0.00 | 203.55 | 5,015.00 | 98,294.00 | 1,440,893.54 | 0.00 | 36,875.00 | 117,781.75 | 0.00 | 66,358.48 | 0.00 | 0.00 | 1,765,421.32 |
| 2.3.5.3 | Llantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,424,832.79 | 0.00 | 0.00 | 116,100.25 | 0.00 | 53,826.88 | 0.00 | 0.00 | 1,594,759.92 |
| 2.3.5.3.01 | Llantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,424,832.79 | 0.00 | 0.00 | 116,100.25 | 0.00 | 53,826.88 | 0.00 | 0.00 | 1,594,759.92 |
| 2.3.5.4 | Artículos de caucho | | | | 0.00 | 0.00 | 0.00 | 0.00 | 12,497.44 | 0.00 | 0.00 | 0.00 | 0.00 | 12,390.00 | 0.00 | 0.00 | 24,887.44 |
| 2.3.5.4.01 | Artículos de caucho | | | | 0.00 | 0.00 | 0.00 | 0.00 | 12,497.44 | 0.00 | 0.00 | 0.00 | 0.00 | 12,390.00 | 0.00 | 0.00 | 24,887.44 |
| 2.3.5.5 | Plástico | | | | 0.00 | 203.55 | 5,015.00 | 98,294.00 | 3,563.31 | 0.00 | 36,875.00 | 1,681.50 | 0.00 | 141.60 | 0.00 | 0.00 | 145,773.96 |
| 2.3.5.5.01 | Plástico | | | | 0.00 | 203.55 | 5,015.00 | 98,294.00 | 3,563.31 | 0.00 | 36,875.00 | 1,681.50 | 0.00 | 141.60 | 0.00 | 0.00 | 145,773.96 |
| 2.3.6 | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | 0.00 | 29,113.55 | 154,299.75 | 234,820.00 | 46,080.48 | 13,924.00 | 0.00 | 47,189.97 | 448.40 | 128,788.48 | 0.00 | 0.00 | 654,664.63 |
| 2.3.6.1 | Productos de cemento, cal, asbesto, yeso y arcilla | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,805.60 | 0.00 | 0.00 | 2,212.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,018.10 |
| 2.3.6.1.01 | Productos de cemento | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,805.60 | 0.00 | 0.00 | 2,212.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,018.10 |
| 2.3.6.2 | Productos de vidrio, loza y porcelana | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,930.00 |
| 2.3.6.2.01 | Productos de vidrio | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.6.2.02 | Productos de loza | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,930.00 |
| 2.3.6.3 | Productos metálicos y sus derivados | | | | 0.00 | 29,113.55 | 154,299.75 | 234,820.00 | 35,790.88 | 13,924.00 | 0.00 | 29,047.47 | 448.40 | 82,223.32 | 0.00 | 0.00 | 579,667.37 |
| 2.3.6.3.04 | Herramientas menores | | | | 0.00 | 0.00 | 65,372.00 | 234,820.00 | 2,442.60 | 0.00 | 0.00 | 20,943.82 | 0.00 | 861.40 | 0.00 | 0.00 | 324,439.82 |
| 2.3.6.3.06 | Productos metálicos | | | | 0.00 | 29,113.55 | 88,927.75 | 0.00 | 33,348.28 | 13,924.00 | 0.00 | 8,103.65 | 448.40 | 81,361.92 | 0.00 | 0.00 | 255,227.55 |
| 2.3.6.4 | Minerales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 4,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,565.16 | 0.00 | 0.00 | 51,049.16 |
| 2.3.6.4.01 | Minerales metalíferos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.6.4.04 | Piedra, arcilla y arena | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,821.76 | 0.00 | 0.00 | 45,821.76 |
| 2.3.6.4.06 | Productos abrasivos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 4,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 743.40 | 0.00 | 0.00 | 5,227.40 |
| 2.3.7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | 3,287,417.75 | 3,663,392.27 | 2,573,315.80 | 6,473,676.03 | 2,983,556.69 | 4,357,890.51 | 3,151,244.54 | 5,711,604.03 | 2,760,059.65 | 3,245,595.83 | 0.00 | 0.00 | 38,207,753.10 |
| 2.3.7.1 | Combustibles y lubricantes | | | | 3,287,417.75 | 3,663,392.27 | 2,419,592.90 | 4,747,803.31 | 2,831,195.09 | 2,205,117.50 | 3,110,293.82 | 3,489,700.74 | 2,520,783.65 | 1,566,393.26 | 0.00 | 0.00 | 29,841,690.29 |

Clasificacion Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|--|----------------|-------------------|-------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|----------------|---------------|----------------|-----------|-----------|------------------|
| Total General | | | | | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 17,957,421.31 | 12,397,718.47 | 13,532,475.43 | 25,522,052.17 | 21,165,425.16 | 12,035,755.87 | 11,799,037.34 | 19,291,955.38 | 10,244,582.15 | 22,187,213.83 | 0.00 | 0.00 | 166,133,637.11 |
| 2.3.7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | 3,287,417.75 | 3,663,392.27 | 2,573,315.80 | 6,473,676.03 | 2,983,556.69 | 4,357,890.51 | 3,151,244.54 | 5,711,604.03 | 2,760,059.65 | 3,245,595.83 | 0.00 | 0.00 | 38,207,753.10 |
| 2.3.7.1 | Combustibles y lubricantes | | | | 3,287,417.75 | 3,663,392.27 | 2,419,592.90 | 4,747,803.31 | 2,831,195.09 | 2,205,117.50 | 3,110,293.82 | 3,489,700.74 | 2,520,783.65 | 1,566,393.26 | 0.00 | 0.00 | 29,841,690.29 |
| 2.3.7.1.01 | Gasolina | | | | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 798,963.26 | 0.00 | 0.00 | 4,398,963.26 |
| 2.3.7.1.02 | Gasoil | | | | 2,887,417.75 | 3,221,716.09 | 2,008,028.90 | 2,792,427.75 | 2,431,195.09 | 1,601,987.56 | 2,594,441.20 | 2,908,343.72 | 2,075,792.47 | 763,680.00 | 0.00 | 0.00 | 23,285,030.53 |
| 2.3.7.1.04 | Gas GLP | | | | 0.00 | 41,676.18 | 0.00 | 104,528.58 | 0.00 | 203,129.94 | 115,852.62 | 181,357.02 | 44,991.18 | 0.00 | 0.00 | 0.00 | 691,535.52 |
| 2.3.7.1.05 | Aceites y grasas | | | | 0.00 | 0.00 | 11,564.00 | 1,350,719.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,362,283.09 |
| 2.3.7.1.06 | Lubricantes | | | | 0.00 | 0.00 | 0.00 | 100,127.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 103,877.89 |
| 2.3.7.2 | Productos químicos y conexos | | | | 0.00 | 0.00 | 153,722.90 | 1,725,872.72 | 152,361.60 | 2,152,773.01 | 40,950.72 | 2,221,903.29 | 239,276.00 | 1,679,202.57 | 0.00 | 0.00 | 8,366,062.81 |
| 2.3.7.2.01 | Productos explosivos y pirotecnia | | | | 0.00 | 0.00 | 0.00 | 1,493,573.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,493,573.20 |
| 2.3.7.2.03 | Productos químicos de uso personal y de laboratorios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,975,000.00 | 0.00 | 1,975,000.00 | 0.00 | 1,565,088.50 | 0.00 | 0.00 | 5,515,088.50 |
| 2.3.7.2.05 | Insecticidas, fumigantes y otros | | | | 0.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234,025.00 | 24,000.00 | 0.00 | 0.00 | 290,025.00 |
| 2.3.7.2.06 | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | | | | 0.00 | 0.00 | 0.00 | 0.00 | 111,179.60 | 177,773.01 | 35,400.00 | 4,602.00 | 0.00 | 18,254.60 | 0.00 | 0.00 | 347,209.21 |
| 2.3.7.2.07 | Productos químicos para saneamiento de las aguas | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,760.00 | 0.00 | 9,192.20 | 0.00 | 0.00 | 46,952.20 |
| 2.3.7.2.99 | Otros productos químicos y conexos | | | | 0.00 | 0.00 | 121,722.90 | 232,299.52 | 41,182.00 | 0.00 | 5,550.72 | 204,541.29 | 5,251.00 | 62,667.27 | 0.00 | 0.00 | 673,214.70 |
| 2.3.9 | PRODUCTOS Y ÚTILES VARIOS | | | | 1,390,807.00 | 752,922.60 | 2,347,365.42 | 1,899,256.10 | 2,787,378.45 | 1,418,065.00 | 1,341,945.80 | 1,010,334.76 | 1,392,394.10 | 2,735,177.86 | 0.00 | 0.00 | 17,075,647.09 |
| 2.3.9.1 | Útiles y materiales de limpieza e higiene | | | | 0.00 | 0.00 | 892,245.20 | 40,120.00 | 0.00 | 0.00 | 949,280.50 | 0.00 | 0.00 | 789,310.61 | 0.00 | 0.00 | 2,670,956.31 |
| 2.3.9.1.01 | Útiles y materiales de limpieza e higiene | | | | 0.00 | 0.00 | 892,245.20 | 40,120.00 | 0.00 | 0.00 | 949,280.50 | 0.00 | 0.00 | 789,310.61 | 0.00 | 0.00 | 2,670,956.31 |
| 2.3.9.1.02 | Materiales de limpieza e higiene personal | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.9.2 | Útiles y materiales de escritorio, oficina, informática, escolares y de en | | | | 88,264.00 | 0.00 | 363,060.64 | 0.00 | 20,768.00 | 0.00 | 0.00 | 71,803.00 | 839,817.80 | 698,470.88 | 0.00 | 0.00 | 2,082,184.32 |
| 2.3.9.2.01 | Útiles y materiales de escritorio, oficina e informática | | | | 88,264.00 | 0.00 | 363,060.64 | 0.00 | 20,768.00 | 0.00 | 0.00 | 71,803.00 | 839,817.80 | 698,470.88 | 0.00 | 0.00 | 2,082,184.32 |
| 2.3.9.2.02 | Útiles y materiales escolares y de enseñanzas | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.9.3 | Útiles menores médico, quirúrgicos o de laboratorio | | | | 0.00 | 0.00 | 96,808.20 | 0.00 | 23,535.10 | 1,089,612.00 | 6,844.00 | 137,438.40 | 0.00 | 157,006.70 | 0.00 | 0.00 | 1,511,244.40 |
| 2.3.9.3.01 | Útiles menores médico, quirúrgicos o de laboratorio | | | | 0.00 | 0.00 | 96,808.20 | 0.00 | 23,535.10 | 1,089,612.00 | 6,844.00 | 137,438.40 | 0.00 | 157,006.70 | 0.00 | 0.00 | 1,511,244.40 |
| 2.3.9.5 | Útiles de cocina y comedor | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,180.00 |
| 2.3.9.5.01 | Útiles de cocina y comedor | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,180.00 |
| 2.3.9.6 | Productos eléctricos y afines | | | | 0.00 | 522,232.60 | 30,591.50 | 60,993.10 | 368,608.96 | 109,238.50 | 137,237.78 | 22,219.40 | 68,251.20 | 222,821.47 | 0.00 | 0.00 | 1,542,194.51 |
| 2.3.9.6.01 | Productos eléctricos y afines | | | | 0.00 | 522,232.60 | 30,591.50 | 60,993.10 | 368,608.96 | 109,238.50 | 137,237.78 | 22,219.40 | 68,251.20 | 222,821.47 | 0.00 | 0.00 | 1,542,194.51 |
| 2.3.9.7 | Productos y útiles veterinarios | | | | 0.00 | 0.00 | 304,292.50 | 0.00 | 0.00 | 0.00 | 69,384.00 | 89,680.00 | 0.00 | 8,555.00 | 0.00 | 0.00 | 471,911.50 |
| 2.3.9.7.01 | Productos y útiles veterinarios | | | | 0.00 | 0.00 | 304,292.50 | 0.00 | 0.00 | 0.00 | 69,384.00 | 89,680.00 | 0.00 | 8,555.00 | 0.00 | 0.00 | 471,911.50 |
| 2.3.9.8 | Repuestos y accesorios menores | | | | 0.00 | 230,247.50 | 537,458.93 | 47,554.00 | 1,348,426.71 | 158,326.50 | 140,420.00 | 406,546.20 | 427,720.50 | 530,823.34 | 0.00 | 0.00 | 3,827,523.68 |
| 2.3.9.8.01 | Repuestos | | | | 0.00 | 0.00 | 40,356.00 | 62,304.00 | 1,282,173.84 | 0.00 | 140,420.00 | 261,228.40 | 383,045.70 | 97,713.78 | 0.00 | 0.00 | 2,267,241.72 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|---|----------------|-------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-----------------------|
| Total General | | | | | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 17,957,421.31 | 12,397,718.47 | 13,532,475.43 | 25,522,052.17 | 21,165,425.16 | 12,035,755.87 | 11,799,037.34 | 19,291,955.38 | 10,244,582.15 | 22,187,213.83 | 0.00 | 0.00 | 166,133,637.11 |
| 2.3.9 | PRODUCTOS Y ÚTILES VARIOS | | | | 1,390,807.00 | 752,922.60 | 2,347,365.42 | 1,899,256.10 | 2,787,378.45 | 1,418,065.00 | 1,341,945.80 | 1,010,334.76 | 1,392,394.10 | 2,735,177.86 | 0.00 | 0.00 | 17,075,647.09 |
| 2.3.9.8 | Repuestos y accesorios menores | | | | 0.00 | 230,247.50 | 537,458.93 | 47,554.00 | 1,348,426.71 | 158,326.50 | 140,420.00 | 406,546.20 | 427,720.50 | 530,823.34 | 0.00 | 0.00 | 3,827,523.68 |
| 2.3.9.8.01 | Repuestos | | | | 0.00 | 0.00 | 40,356.00 | 62,304.00 | 1,282,173.84 | 0.00 | 140,420.00 | 261,228.40 | 383,045.70 | 97,713.78 | 0.00 | 0.00 | 2,267,241.72 |
| 2.3.9.8.02 | Accesorios | | | | 0.00 | 230,247.50 | 497,102.93 | -14,750.00 | 66,252.87 | 158,326.50 | 0.00 | 145,317.80 | 44,674.80 | 433,109.56 | 0.00 | 0.00 | 1,560,281.96 |
| 2.3.9.9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | 1,302,543.00 | 442.50 | 122,908.45 | 1,750,589.00 | 1,026,039.68 | 708.00 | 38,779.52 | 282,647.76 | 56,604.60 | 328,189.86 | 0.00 | 0.00 | 4,909,452.37 |
| 2.3.9.9.01 | Productos y Utiles Varios n.i.p | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,097.50 | 0.00 | 0.00 | 3,097.50 |
| 2.3.9.9.04 | Productos y útiles de defensa y seguridad | | | | 0.00 | 442.50 | 13,216.00 | 1,750,589.00 | 14,900.10 | 0.00 | 14,707.52 | 4,852.16 | 0.00 | 24,687.96 | 0.00 | 0.00 | 1,823,395.24 |
| 2.3.9.9.05 | Productos y útiles diversos | | | | 1,302,543.00 | 0.00 | 109,692.45 | 0.00 | 1,011,139.58 | 708.00 | 24,072.00 | 277,795.60 | 56,604.60 | 300,404.40 | 0.00 | 0.00 | 3,082,959.63 |
| 2.6 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | 0.00 | 1,124,097.50 | 498,352.09 | 1,170,123.00 | 1,662,572.00 | 1,376,293.00 | 1,091,942.74 | 729,571.37 | 222,301.97 | 1,313,294.43 | 0.00 | 0.00 | 9,188,548.10 |
| 2.6.1 | MOBILIARIO Y EQUIPO | | | | 0.00 | 0.00 | 71,980.00 | 109,244.00 | 292,994.00 | 784,110.00 | 0.00 | 295,805.14 | 151,867.77 | 295,226.23 | 0.00 | 0.00 | 2,001,227.14 |
| 2.6.1.1 | Muebles, equipos de oficina y estantería | | | | 0.00 | 0.00 | 0.00 | 0.00 | 23,364.00 | 230,454.00 | 0.00 | 168,544.29 | 14,514.00 | 22,493.16 | 0.00 | 0.00 | 459,369.45 |
| 2.6.1.1.01 | Muebles, equipos de oficina y estantería | | | | 0.00 | 0.00 | 0.00 | 0.00 | 23,364.00 | 230,454.00 | 0.00 | 168,544.29 | 14,514.00 | 22,493.16 | 0.00 | 0.00 | 459,369.45 |
| 2.6.1.3 | Equipos de tecnología de la información y comunicación | | | | 0.00 | 0.00 | 71,980.00 | 42,244.00 | 190,098.00 | 0.00 | 0.00 | 59,470.82 | 91,863.00 | 203,325.80 | 0.00 | 0.00 | 658,981.62 |
| 2.6.1.3.01 | Equipos de tecnología de la información y comunicación | | | | 0.00 | 0.00 | 71,980.00 | 42,244.00 | 190,098.00 | 0.00 | 0.00 | 59,470.82 | 91,863.00 | 203,325.80 | 0.00 | 0.00 | 658,981.62 |
| 2.6.1.4 | Electrodomésticos | | | | 0.00 | 0.00 | 0.00 | 67,000.00 | 13,216.00 | 553,656.00 | 0.00 | 67,790.03 | 45,490.77 | 0.00 | 0.00 | 0.00 | 747,152.80 |
| 2.6.1.4.01 | Electrodomésticos | | | | 0.00 | 0.00 | 0.00 | 67,000.00 | 13,216.00 | 553,656.00 | 0.00 | 67,790.03 | 45,490.77 | 0.00 | 0.00 | 0.00 | 747,152.80 |
| 2.6.1.9 | Otros mobiliarios y equipos no identificados precedentemente | | | | 0.00 | 0.00 | 0.00 | 0.00 | 66,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,407.27 | 0.00 | 0.00 | 135,723.27 |
| 2.6.1.9.01 | Otros Mobiliarios y Equipos no Identificados Precedentemente | | | | 0.00 | 0.00 | 0.00 | 0.00 | 66,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,407.27 | 0.00 | 0.00 | 135,723.27 |
| 2.6.2 | MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | | | | 0.00 | 0.00 | 0.00 | 135,346.00 | 172,280.00 | 258,892.00 | 0.00 | 0.00 | 0.00 | 37,760.00 | 0.00 | 0.00 | 604,278.00 |
| 2.6.2.1 | Equipos y aparatos audiovisuales | | | | 0.00 | 0.00 | 0.00 | 135,346.00 | 172,280.00 | 258,892.00 | 0.00 | 0.00 | 0.00 | 37,760.00 | 0.00 | 0.00 | 604,278.00 |
| 2.6.2.1.01 | Equipos y Aparatos Audiovisuales | | | | 0.00 | 0.00 | 0.00 | 135,346.00 | 172,280.00 | 258,892.00 | 0.00 | 0.00 | 0.00 | 37,760.00 | 0.00 | 0.00 | 604,278.00 |
| 2.6.2.3 | Cámaras fotográficas y de video | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.2.3.01 | Cámaras fotográficas y de video | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.3 | EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,330.00 | 44,049.99 | 0.00 | 0.00 | 0.00 | 0.00 | 397,379.99 |
| 2.6.3.1 | Equipo médico y de laboratorio | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,330.00 | 44,049.99 | 0.00 | 0.00 | 0.00 | 0.00 | 397,379.99 |
| 2.6.3.1.01 | Equipo médico y de laboratorio | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,330.00 | 44,049.99 | 0.00 | 0.00 | 0.00 | 0.00 | 397,379.99 |
| 2.6.3.4 | EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.3.4.01 | Equipos e instrumentos de medición científica | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4 | VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.1 | Automóviles y camiones | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.1.01 | Automóviles y camiones | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.7 | Equipo de elevación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.7.01 | Equipo de elevación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.5 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | 0.00 | 1,124,097.50 | 101,716.00 | 0.00 | 0.00 | 333,291.00 | 8,106.60 | 389,716.24 | 70,434.20 | 980,308.20 | 0.00 | 0.00 | 3,007,669.74 |

Clasificacion Ccp Reformado

DEVENGADO APROBADO

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-------------|-------------|-------------------------|
| Total General | 97,166,802.30 | 94,019,720.18 | 105,615,425.30 | 108,313,514.65 | 106,157,412.98 | 93,834,289.37 | 97,540,611.28 | 102,237,966.35 | 91,014,137.48 | 104,257,980.36 | 0.00 | 0.00 | 1,000,157,860.25 |

Parametros del Reporte:

Parametros Reporte:
 Hasta : 31/10/2024 23:59
 null : Aprobado
 Lista Clasificadores :
 Posee 1 valores!
 [2024-0203-01-01-0026-Cuerpo Especializado de Seguridad Aeroportuaria y de Aviación Civil (CESAC)]
 Preconfiguración : 1-CLASIFICACION CCP REFORMADO
 Peri-odo : 2024
 Institucional : N
 Partida Libre : CAP=0000:9999
 Presupuestado : S
 Título Reporte : CLASIFICACION CCP REFORMADO
 Fecha : 01/01/2024 00:00
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 : -
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Etapa del Gasto : DEVENGADO-DEVENGADO
 Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto
 Nombre :